

Education Sector Savings

SSBA Fall Assembly November 18, 2019

Education Sector Savings Advisory Group Governance Structure

Advisory Group

Liam Choo Foo (Advisory Group Chair)
Darren McKee (SSBA) Bob Kowalchuk (Board Chair) Paula Scott (Board Chair) Martin Prince (Board Executive)
Catherine Vu (SSBA Staff)
Phil Benson (SASBO) Lonny Darroch (SASBO) Laurier Langlois (SASBO)
Ben Grebinski (LEADS) Nigel McCarthy (Director) Domenic Scuglia (Director)
Clint Repski (Ministry) Rory Jensen (Ministry)

Functional Teams
(Chaired by Functional Team Lead – Supported by Ministry)

Ministry Support
Robyn Mayer
Donovan Mutschler
Steven Barry

Facilities
Jeff Zenner
Ryan Martin
Doug Sears

Finance
Jeff Swanson
Sherry Todosichuk
Tom Harrington
Sandy Gessner
Lonny Darroch
Catherine Vu

Payroll/HR
Jaime Valentine
Heather Shwetz
Connie Barnard

Technology
Jim Bennett
Jason Dunk
Brian Belinsky

Transportation
Trevor Horton
Jocelyne Possberg
Elena Chase

Procurement
Laurier Langlois
Carie Stockbrugger
Tanya Biesenthal

Progress to date

- Sector Savings Kick-off Meeting – August 22, 2019
- Functional Team Idea Generation – September 11 – October 10, 2019
 - 37 projects brought forward
- Preliminary feasibility completed for Advisory Group prioritization
- Advisory Group Meeting Project Selection – November 13, 2019

Sector Savings Projects Selected

- Pilot Business Case
 - LED Lighting (Component of larger Energy Savings)
- Five areas to explore:
 - Consolidated catalogue of resources is a project that we can work on without a business case (condensed list of standing offers available).
 - Software (IT) licensing
 - Energy Savings
 - Caretaking Supplies (including equipment)
 - Bulk purchases for common transportation purchases (Tires, Diesel, Exhaust Fluid, etc.)

Next Steps

- Advisory Group members to send out information to their respective organizations
- Business Case Development (Nov – Mar)
 - LED Business Case Pilot
 - Five additional projects to be vetted
- Advisory Group (Early January) to review LED pilot Business Case
- Advisory Group Meeting on March 3, 2020 to review the remainder selected Business Cases